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## Tulare County Association of Governments

April 21, 2006

Steve Curti, FTIP Coordinator  
Caltrans, District 6  
Advance Planning and Programming  
1352 W. Olive  
PO Box 12616  
Fresno, CA 93778-2616

Dear Mr. Curti

Tulare County Association of Governments approves the following Amendment to the Federal Transportation Improvement Program. The following Amendment will be known as **Amendment No. 22** to the 2004 FTIP amending the **Congestion Mitigation and Air Quality (CMAQ) Program**. This project request is for an administrative amendment.

“The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan’s regional emissions at the time of the transportation plan’s conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding of the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP.”

### **Administrative Amendment No. 22**

#### **CMAQ Project Description Revisions:**

**Revise Description to Reduce Vehicles TUL04-032-City of Lindsay: CNG, ZEV & SULEV low emission (Purchase six (6) CNG vehicles, four (4) (was 9) ZEV vehicles , and four (4) SULEV hybrid vehicles.)** The programmed project total is \$303,000 ***was \$365,000*** and is distributed as follows:

1. FY 04/05 Con \$171,000 (loc \$20,000, Fed \$151,000)
2. FY06/07 Con \$132,000 (loc \$15,000, Fed \$117,000)

**Revise Description to Reduce Vehicles TUL04-012-City of Lindsay: Eight (was Nine) ZEV Electric vehicles (Purchase eight ZEV electric vehicles for the Lindsay Unified School District)** The programmed project total is \$73,000 and is distributed as follows:

1. FY06/07 Con \$73,000 (loc \$9,000, Fed \$64,000)

#### **CMAQ-Less than 20 Percent Funding Increase**

Dinuba Exeter Farmersville Lindsay Porterville Tulare Visalia Woodlake County of Tulare

**Funding Increase CMAQ-TUL04-024-County of Tulare: Purchase 1 light-duty on-road new diesel (Replace on 1987 Ford Bucket Truck with one Bucket Truck with John Deere 380 HP CNG Engine for County Park Department.** The programmed project total is \$134,000 (was \$117,000) and is distributed as follows:

1. FY 05/06 Con \$134,000 was \$117,000 (loc \$15,000 was \$13,000, Fed \$119,000 was \$104,000)

**Funding Increase CMAQ-TUL04-002-County of Tulare (Community Redevelopment): One PM 10 Street Sweeper (Purchase of Rulle 1186 Compliant Street Sweeper).** The programmed project total is \$147,000 (was \$142,000) and is distributed as follows:

1. FY 04/05 Con \$142,000 (loc \$17,000, Fed \$125,000)
2. FY 05/06 Con \$5,000 (increase funds by \$5,000)(loc \$0, Fed \$5,000)

#### **CMAQ-Project Delay**

**Project Delay CMAQ TUL04-019: -City of Tulare: Three (3) LNG on-road solid waste vehicle conversions.** The CMAQ programmed project total is \$120,000 and is distributed as follows:

1. FY 06/07 was 05/06 Con \$120,000 (loc \$15,000, Fed \$105,000)

#### **CMAQ-Project Advance**

**Project Advance CMAQ-TUL05-002-City of Porterville-Newcomb-Westfield Traffic Signal.**

The programmed project total is \$272,000 and is distributed as follows:

1. FY 05/06 was FY 06/07 PE \$20,000 (loc \$20,000)
2. FY 05/06 was FY 06/07 RW \$2,000 (loc \$2,000)
3. FY 06/07 Con \$250,000 (transfer \$105,000 from federal to local)loc \$137,000 was \$32,000, \$113,000 Fed was \$218,000)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Dennis Mills or Eddie Wendt at (559) 733-6653, extension 4887.

Sincerely,



Ted Smalley  
TCAG Assistant Executive Secretary

TS:EW:ke

cc: Rachel Falsetti, Caltrans, Attn Penny Gray

Mr. Curti  
April 21, 2006  
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Mayela Sosa, FHWA  
Alex Smith, FTA  
Doug Thompson, CAPCD  
Jim Perrault, Caltrans-Local Assistance

**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 06 COUNTY: Tulare County  
 ROUTE: PM:  
 PPNO: KP:  
 EA: MPO ID: TUL04-032  
 CTIPS ID: 215-0000-0155

TITLE (DESCRIPTION):  
 Lindsay- CNG, ZEV & SULEV low emission v (Purchase six (6) CNG vehicles, four (4) ZEV vehicles, and four (4) SULEV hybrid vehicles.)

MPO Aprv: / /  
 State Aprv: / /  
 Federal Aprv: / /

IMPLEMENTING AGENCY: Lindsay, City of

PRJ MGR: SCOT TOWNSEND  
 PHONE: (559) 562-7114

EPA TABLE II or III EXEMPT CATEGORY:  
 Non construction related activities.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason
6	Active	04/21/2006	EWENDT	Amendment - Other (Explain ==>)
5	Official	12/16/2005	EWENDT	Amendment - Cost/Scope/Sch. Change
4	Official	09/19/2005	EWENDT	Amendment - Cost/Scope/Sch. Change
3	Official	06/20/2005	EWENDT	Amendment - Other (Explain ==>)
2	Official	10/18/2004	EWENDT	Amendment - Cost/Scope/Sch. Change
1	Official	08/09/2004	TSMALLEY	Adoption - New Project

Amend No.	Prog Con	Prog RW	PE
22	303,000		
16	303,000		
13	365,000		
10	365,000		
2	365,000		
	299,000		

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
Fund Source 1 of 2									
Fund Type: Congestion Mitigation									
Funding Agency: Federal Highway Administration (FHWA)		151,000		117,000					268,000
TOTAL									

	PRIOR	05/06	07/08	08/09	09/10	BEYOND
Fund Source 2 of 2						
Fund Type: City Funds						
Funding Agency: Lindsay, City of		20,000	15,000			35,000
TOTAL		20,000	15,000			35,000

Project Total	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
PE								
RW								
CON		171,000		132,000				303,000
TOTAL								303,000

**Comments:**

\*\*\*\*\* Version 6 - 04/21/2006 \*\*\*\*\*Requested by the City of Lindsay Kindon Meik ro reduce the ZEV from 9 to 4. Email dated 4/27/2006 via Dennis Mills.-EW  
 \*\*\*\*\* Version 5 - 12/12/2005 \*\*\*\*\* Version 3 - 12/12/2005 \*\*\*\*\*Requested by the City of Lindsay (Scott Townsend via letter (11/22/05 and Kindon Meik via email dated 12/0/05) to transfer \$54,000 from Tui04-032 and \$6,000 from Tui04-012 (total \$60,000) to TUL04-027 to cover the inflation of the 15 Hybrid vehicles.-EW  
 \*\*\*\*\* Version 4 - 09/02/2005 \*\*\*\*\*Delay project to FY06/07 requested by the City of Lindsay through Ted Smalley. EW  
 \*\*\*\*\* Version 3 - 07/06/2005 \*\*\*\*\*Requested by Kindon Meik City of Lindsay through Ted Smalley via e-mail. Change vehicle description from Purchase 11 electric (ZEV) vehicles and 3 CNG (ULEV) vehicles and 1 Hybrid (SULEV)vehicle to replace older gasoline powered vehicles  
 \*\*\*\*\* Version 2 - 09/27/2004 \*\*\*\*\*Requested by City of Lindsay through TS. Increate funding to \$151,000 CMAQ and \$20,000 local FY 2004/05, \$171,000 CMAQ, \$23,000 local FY 2005/06, delete all funding in FY 06/07.  
 \*\*\*\*\* Version 1 - 06/10/2004 \*\*\*\*\*

**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 06 COUNTY: Tulare County  
 ROUTE: PM:  
 PPNO: KP:  
 EA: MPO ID: TUL04-012  
 CTIPS ID: 215-0000-0135

TITLE (DESCRIPTION):  
 Eight ZEV Electric vehicles (Purchase Eight ZEV electric vehicles for the  
 Lindsay Unified School District)

MPO Aprv:  
 State Aprv: / /  
 Federal Aprv:

IMPLEMENTING AGENCY: Lindsay, City of

PRJ MGR: SCOT TOWNSEND  
 PHONE: (559) 562-7114

EPA TABLE II or III EXEMPT CATEGORY:  
 Non construction related activities.

**PROJECT VERSION HISTORY (Printed Version is Shaded)**

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
4	Active	04/21/2006	EWENDT	Amendment - Other (Explain ==>)	22	73,000		
3	Official	12/16/2005	EWENDT	Amendment - Cost/Scope/Sch. Change	16	73,000		
2	Official	10/18/2004	EWENDT	Amendment - Other (Explain ==>)	2	79,000		
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		79,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
Fund Source 1 of 2	PE									
Fund Type: Congestion Mitigation	RW									
Funding Agency: Federal Highway Administration (FHWA)	CON				64,000					64,000
	TOTAL									
		PRIOR	04/05	05/06		07/08	08/09	09/10	BEYOND	
• Fund Source 2 of 2	PE									
• Fund Type: City Funds	RW									
• Funding Agency: Lindsay, City of	CON				9,000					9,000
	TOTAL									
<b>Project Total</b>		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	
	PE									
	RW									
	CON				73,000					73,000
	TOTAL									

**Comments:**

\*\*\*\*\* Version 4 - 04/21/2006 \*\*\*\*\*Requested by the City of Lindsay Kindon Meik through e-mail dated 4/7/2006 to Dennis Mills to reduce the ZEV from 9 to 8.-EW  
 \*\*\*\*\* Version 3 - 12/12/2005 \*\*\*\*\* Version 3 - 12/12/2005 \*\*\*\*\*Requested by the City of Lindsay (Scott Townsend via letter (11/22/05 and Kindon Meik via email dated 12/0/05) to transfer \$54,000 from Tul04-032 and \$6,000 from Tul04-012 (total \$60,000) to TUL04-027 to cover the inflation of the 15 Hybrid vehicles.-EW  
 \*\*\*\*\* Version 2 - 09/27/2004 \*\*\*\*\*Requested by City of Lindsay through TS. Move funds from FY 04/05 to FY 06/07 there is no project increase. EW  
 \*\*\*\*\* Version 1 - 06/09/2004 \*\*\*\*\*

**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 06 COUNTY: Tulare County  
 ROUTE: PM:  
 PPNO: KP:  
 EA: MPO ID: TUL04-024  
 CTIPS ID: 215-0000-0147

TITLE (DESCRIPTION):  
 Purchase 1 light-duty on-road new diesel (Replace one 1987 Ford Bucket Truck with one Bucket Truck with John Deere 280 HP CNG Engine for County Park Department)

MPO Aprv: / /  
 State Aprv: / /  
 Federal Aprv: / /

IMPLEMENTING AGENCY: Tulare County

PRJ MGR: NEIL PILEGARD  
 PHONE: (559) 733-6291

EPA TABLE II or III EXEMPT CATEGORY:  
 Non construction related activities.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
3	Active	04/21/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	22	134,000		
2	Official	06/20/2005	EWENDT	Amendment - Cost/Scope/Sch. Change	10	117,000		
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		110,000		

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON			119,000						119,000
	TOTAL									

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 2 of 2	PE									
• Fund Type: County Funds	RW									
• Funding Agency: Tulare County	CON			15,000						15,000
	TOTAL									

Project Total		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
	PE									
	RW									
	CON			134,000						134,000
	TOTAL									

**Comments:**

\*\*\*\*\* Version 3 - 04/21/2006 \*\*\*\*\*Requested by the County of Tulare Neil Pilegard and approved by Ted Smalley of TCAG to increase project cost from 117,000 to 134,000 email to Dennis Mills. EW  
 \*\*\*\*\* Version 2 - 06/20/2005 \*\*\*\*\*Description Change Diesel engine are not eligible for CMAQ funding, change to CNG. Tulare County Request Neil Pilegard, through TS to EW.  
 \*\*\*\*\* Version 1 - 06/10/2004 \*\*\*\*\*

**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	One PM-10 Street Sweeper (Purchase of Rule 1186 Compliant Street Sweeper)	State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL04-002		
CTIPS ID: 215-0000-0125			
IMPLEMENTING AGENCY: Tulare County	PRJ MGR: BILL HAYTER	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (559) 733-6291	Non construction related activities.	

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	04/24/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	22	147,000						
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		142,000						
					<u>PRIOR</u>	<u>04/05</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>09/10</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: Congestion Mitigation			RW									
• Funding Agency: Federal Highway Administration (FHWA)			CON			125,000	5,000					130,000
			TOTAL									
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>		
Fund Source 2 of 2			PE									
Fund Type: County Funds			RW									
Funding Agency: Tulare County			CON			17,000						17,000
			TOTAL									
<b>Project Total</b>					<u>PRIOR</u>	<u>05/06</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>BEYOND</u>	
			PE									
			RW									
			CON			142,000	5,000					147,000
			TOTAL									147,000

**Comments:**

\*\*\*\*\* Version 2 - 04/21/2006 \*\*\*\*\*Requested by the County of Tulare's RDA Steve Horton and approved by Ted Smalley of TCAG to increase project cost from \$142,000 to \$147,000 email dated 3/20/2006 to Dennis Mills. EW

\*\*\*\*\* Version 1 - 06/09/2004 \*\*\*\*\*

# Tulare County Association of Governments - Federal Transportation Improvement Program

(Dollars in Whole)

Local Highway System

DIST: 06 COUNTY: Tulare County  
 ROUTE: PM:  
 PPNO: KP:  
 EA: MPO ID: TUL04-019

TITLE (DESCRIPTION):  
 3 LNG on-road solid waste vehicle conver (Funding to cover the cost difference between diesel and LNG engines for three on-road solid waste vehicles)

MPO Aprv: / /  
 State Aprv: / /  
 Federal Aprv: / /

CTIPS ID: 215-0000-0142

IMPLEMENTING AGENCY: Tulare, City of

PRJ MGR: MICHAEL MILLER

PHONE: (559) 684-4200

EPA TABLE II or III EXEMPT CATEGORY:  
 Non construction related activities.

## PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason
3	Active	04/21/2006	EWENDT	Amendment - Cost/Scope/Sch. Change
2	Official	10/17/2005	EWENDT	Amendment - Other (Explain ==>)
1	Official	08/09/2004	TSMALLEY	Adoption - New Project

Amend No.

(Dollars in whole)	
Prog Con	Prog RW
120,000	
120,000	
120,000	

PE

		PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE									
• Fund Type: Congestion Mitigation	RW									
• Funding Agency: Federal Highway Administration (FHWA)	CON				105,000					105,000
	TOTAL									105,000
		PRIOR	04/05	05/06		07/08	08/09	09/10	BEYOND	
Fund Source 2 of 2	PE									
Fund Type: City Funds	RW									
Funding Agency: Tulare, City of	CON				15,000					15,000
	TOTAL									
<b>Project Total</b>		PRIOR	04/05	05/06		07/08	08/09	09/10	BEYOND	
	PE									
	RW									
	CON				120,000					120,000
	TOTAL									

## Comments:

\*\*\*\*\* Version 3 - 04/21/2006 \*\*\*\*\* Requested by TCAG's Ted Smalley to adjust OA for Tul04-024 and TUL04-022 funding increases email dated 3/30/2006 via Dennis Mills.-EW  
 \*\*\*\*\* Version 2 - 10/10/2005 \*\*\*\*\* Change CNG to LNG engine. Requested by Mike Miller, City of Tulare e-mail dated 10/7/05 letter dated 10/6/05. EW  
 \*\*\*\*\* Version 1 - 06/09/2004 \*\*\*\*\*



**Tulare County Association of Governments - Federal Transportation Improvement Program**  
**(Dollars in Whole)**  
**Local Highway System**

DIST: 06 COUNTY: Tulare County  
 ROUTE: PM:  
 PPNO: KP:  
 EA: MPO ID: TUL05-002  
 CTIPS ID: 215-0000-0244

TITLE (DESCRIPTION):  
 Porterville-Newcomb/Westfield Traffic Si (Porterville-Newcomb/Westfield  
 Traffic Signal)

MPO Aprv: / /  
 State Aprv: / /  
 Federal Aprv: / /

IMPLEMENTING AGENCY: Porterville, City of

PRJ MGR: BALDO RODRIGUEZ  
 PHONE: (559) 782-7520

EPA TABLE II or III EXEMPT CATEGORY:  
 Traffic signal synchronization projects.

**PROJECT VERSION HISTORY** (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
2	Active	05/15/2006	EWENDT	Amendment - Cost/Scope/Sch. Change	22	250,000	2,000	20,000
1	Official	06/20/2005	EWENDT	Amendment - New Project	10	250,000	2,000	20,000

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND	TOTAL
• Fund Source 1 of 2	PE								
• Fund Type: Congestion Mitigation	RW								
• Funding Agency: Federal Highway Administration (FHWA)	CON			113,000					113,000
TOTAL									

	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
• Fund Source 2 of 2	PE							
• Fund Type: City Funds	RW							
• Funding Agency: Porterville, City of	CON							
TOTAL								

Project Total	PRIOR	04/05	05/06	06/07	07/08	08/09	09/10	BEYOND
PE								
RW								
CON								
TOTAL								

**Comments:**

\*\*\*\*\* Version 2 - 05/15/2006 \*\*\*\*\*Requested by TS to move OA funds to the County and Redevelopment Agency'sCMAQ projects from the Porterville Newcomb. Project funds moved 105,000 from federal to local. EW  
 \*\*\*\*\* Version 1 - 06/03/2005 \*\*\*\*\*Eligible Replacement CMAQ project for City of Porterville, requested by Baldo Rodriguez through TS. EW E-mail date 6/2/2005.

**TCAG 2004 FTIP Revenue and Expenditure worksheet**

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Revenue versus Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$0	\$0	\$0	\$0
Regional - TE	\$0	\$0	\$0	\$0
Interregional - ITIP	\$0	\$0	\$0	\$0
Interregional - TE	\$63	\$736	\$810	\$1,609
<b>SHOPP (Fund Estimate)</b>	\$0	\$0	\$0	\$0
<b>Local Assistance (Fund Estimate)</b>				
CMAQ	(\$13)	\$13	\$0	\$0
RSTP <sup>1</sup>	\$0	\$0	\$0	\$0
HBRR	\$0	\$0	\$0	\$0
Seismic <sup>2</sup>	\$0	\$0	\$0	\$0
HES/SR2S	\$0	\$0	\$0	\$0
Minors <sup>2</sup>	\$0	\$0	\$0	\$0
<b>Other Federal Highway Funds <sup>3,4</sup></b>				
Federal Lands Highway Program	\$0	\$390	\$0	\$390
Bridge Discretionary Program	\$0	\$0	\$0	\$0
NCPD Program/Borders/Corridors Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
TCSP	\$0	\$0	\$0	\$0
National Scenic Byways	\$0	\$0	\$0	\$0
High Priority/Demo Projects	\$0	\$0	\$0	\$0
Emergency Relief Program <sup>2</sup>	\$0	\$0	\$0	\$0
Other HR3058	\$0	\$0	\$0	\$0
<b>Federal Transit Funds <sup>5</sup></b>				
3037 - JARC	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula	\$661	(\$257)	\$1,732	\$2,136
5310 - Elderly and Disabled	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$6	\$16	\$2	\$24

**NOTES**

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Lump Sum, projects are consistent with 40CFR Part 93.126, 127, 128 Exempt Tables 2 & 3
3. *Federal Land Highway program includes:*
  - Indian Reservation Roads
  - NPS Parkways And Park Roads
  - F&WS Refuge Roads
  - Public Lands Highways
  - Forest Highways
  - PLH Discretionary

4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
5. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Programmed	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
STIP (Fund Estimate)				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$0	\$0	\$0	\$0
SHOPP (Fund Estimate)	\$19,325	\$12,720	\$26,748	\$58,793
Local Assistance (Fund Estimate)				
CMAQ	\$4,755	\$4,325	\$4,425	\$13,505
RSTP <sup>1</sup>	\$3,840	\$3,917	\$3,996	\$11,753
HBRR	\$7,810	\$10,052	\$0	\$17,862
Seismic <sup>2</sup>	\$0	\$4,550	\$0	
HES/SR2S	\$244			\$244
Minors <sup>2</sup>	\$1,850			\$1,850
Other Federal Highway Funds <sup>3,4</sup>				
Federal Lands Highway Program	\$12,147	\$10	\$300	\$12,457
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$160		\$160
TCSP				\$0
National Scenic Byways				\$0
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program <sup>2</sup>	\$100	\$100	\$100	\$300
Other HR3058		\$500		\$500
Federal Transit Funds <sup>5</sup>				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,094	\$4,245	\$2,353	\$10,692
5310 - Elderly and Disabled	\$126			\$126
5311 - Nonurbanized Area Formula	\$728	\$203	\$382	\$1,313
<b>Total</b>	<b>\$60,360</b>	<b>\$74,425</b>	<b>\$61,894</b>	<b>\$192,129</b>

#### NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
3. Federal Land Highway program includes:
  - Indian Reservation Roads
  - NPS Parkways And Park Roads
  - F&WS Refuge Roads
  - Public Lands Highways
  - Forest Highways
  - PLH Discretionary
4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
5. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)

TULARE COUNTY ASSOCIATION OF GOVERNMENTS				
(\$1,000s)				
Revenue	2004/05	2005/06	2006/07	TOTAL
<b>State and Federal Revenues</b>				
<b>STIP (Fund Estimate)</b>				
Regional - RTIP	\$390	\$30,652	\$22,140	\$53,182
Regional - TE	\$0	\$2,255	\$640	\$2,895
Interregional - ITIP	\$63	\$736	\$810	\$1,609
Interregional - TE	\$63	\$736	\$810	\$1,609
<b>SHOPP (Fund Estimate)</b>	\$19,325	\$12,720	\$26,748	\$58,793
<b>Local Assistance (Fund Estimate)</b>				
CMAQ	\$4,742	\$4,338	\$4,425	\$13,505
RSTP <sup>1</sup>	\$3,840	\$3,917	\$3,996	\$11,753
HBRR	\$7,810	\$10,052	\$0	\$17,862
Seismic <sup>2</sup>	\$0	\$4,550	\$0	
HES/SR2S	\$244			\$244
Minors <sup>2</sup>	\$1,850			\$1,850
<b>Other Federal Highway Funds <sup>3,4</sup></b>				
Federal Lands Highway Program	\$12,147	\$400	\$300	\$12,847
Bridge Discretionary Program				\$0
NCPD Program/Borders/Corridors Program				\$0
Recreational Trails Program		\$160		\$160
High Priority/Demo Projects	\$4,888			\$4,888
Emergency Relief Program <sup>2</sup>	\$100	\$100	\$100	\$300
Other HR3058		\$500		\$500
<b>Federal Transit Funds <sup>5</sup></b>				
3037 - JARC				\$0
5307 - Urbanized Area Formula	\$4,755	\$3,988	\$4,085	\$12,828
5310 - Elderly and Disabled	\$126			\$126
5311 - Nonurbanized Area Formula	\$734	\$219	\$384	\$1,337
<b>Total</b>	<b>\$61,077</b>	<b>\$75,323</b>	<b>\$64,438</b>	<b>\$196,288</b>

#### NOTES

1. In Tulare County, the RSTP funds are exchanged annually for state-only funding.
2. For Minor Category per Caltrans Programming Staff (HQ) See 40CFR Part 93.12, 127 Exempt Table 2 & 3
3. *Federal Land Highway program includes:*
  - Indian Reservation Roads
  - NPS Parkways And Park Roads
  - F&WS Refuge Roads
  - Public Lands Highways
  - Forest Highways
  - PLH Discretionary
4. For additional information on this program, visit <http://www.fhwa.dot.gov/programadmin/covert21.htm>
5. For additional information on this program, visit [http://www.fta.dot.gov/4187\\_ENG\\_HTML.htm](http://www.fta.dot.gov/4187_ENG_HTML.htm)